

CFC Final Report
Week of February 7, 2011

| Reporting Number | Component Name | Target Goal | Total Dollars (reported) | Pct to Goal (reported) | Participation Rate (reported) |
|------------------|---|---------------------|--------------------------|------------------------|-------------------------------|
| 5450100 | NASA Administrator | \$5,900.00 | \$19,724.00 | 334% | 88% |
| 5450200 | NASA Chief Information Office | \$8,500.00 | \$5,175.00 | 61% | 17% |
| 5450300 | Office of Communications | \$12,000.00 | \$16,901.00 | 141% | 59% |
| 5450400 | NASA Chief Engineer | \$5,900.00 | \$6,448.00 | 109% | 28% |
| 5450500 | Legislative & Intergovernmental Affairs | \$6,400.00 | \$1,344.00 | 21% | 41% |
| 5450600 | Diversity & Equal Opportunity | \$4,700.00 | \$6,953.48 | 148% | 65% |
| 5450700 | Small Business Programs | \$1,200.00 | \$799.00 | 67% | 100% |
| 5450800 | NASA Chief Financial Office | \$25,200.00 | \$25,413.82 | 101% | 35% |
| 5450900 | Chief Technologist | \$4,500.00 | \$6,745.00 | 150% | 53% |
| 5451200 | Human Capital Management | \$8,700.00 | \$9,422.02 | 108% | 30% |
| 5451300 | NASA Space Operations | \$20,500.00 | \$29,874.60 | 146% | 49% |
| 5451400 | Headquarters Operations | \$25,200.00 | \$17,174.00 | 68% | 27% |
| 5451500 | Agency Operations | \$700.00 | \$1,425.00 | 203% | 67% |
| 5451700 | NASA Safety & Mission Assurance | \$8,700.00 | \$12,921.00 | 149% | 51% |
| 5451800 | Aeronautics Research | \$9,000.00 | \$6,386.00 | 71% | 29% |
| 5451900 | Science | \$35,400.00 | \$42,002.16 | 119% | 25% |
| 5452100 | Exploration Systems | \$19,600.00 | \$23,773.86 | 121% | 31% |
| 5452300 | Inspector General | \$15,800.00 | \$17,554.94 | 111% | 31% |
| 5452400 | Protective Services | \$11,100.00 | \$4,556.00 | 41% | 28% |
| 5452600 | Independent Program & Cost Evaluation | \$11,100.00 | \$8,960.91 | 81% | 28% |
| 5452700 | Education | \$3,500.00 | \$15,358.00 | 439% | 167% |
| 5452900 | General Counsel | \$10,100.00 | \$12,098.00 | 120% | 56% |
| 5453100 | Chief Health and Medical Office | \$1,900.00 | \$3,286.00 | 173% | 63% |
| 5453600 | International & Interagency Relations | \$11,300.00 | \$13,438.66 | 119% | 48% |
| 5453700 | Strategic Infrastructure | \$14,600.00 | \$21,593.50 | 148% | 76% |
| 5453800 | Procurement | \$8,300.00 | \$12,603.82 | 152% | 49% |
| 5453900 | Internal Controls & Management Systems | \$2,600.00 | \$2,580.00 | 99% | 55% |
| 5454000 | Mission Support Directorate | \$1,900.00 | \$5,122.00 | 270% | 75% |
| | Fund Raising/NMO | | \$2,284.25 | | |
| | Grand Totals | \$300,000.00 | \$351,968.02 | 117% | 41% |